

Report on Major Public Private Project Expenditures

March 18, 2015

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Assumptions/Footnotes

- Excludes Federal, State and Local entitlement programs (i.e. CDBG, Home, HOPWA, RDA Housing Set-aside)
- Includes only built projects
- Does not include projects City spent money on that didn't get built

Public – Private Expenditures High Level: 1986 – 11/2009

86 PROJECTS

Project Value	\$2,470,350,634
Public Participation	\$417,439,662
Private Participation	\$2,052,910,972

Detailed Major P3's Outside Downtown: 11/4/2009 to Present

(in millions)

PROJECT	Total Project Cost	RDA / City	Other Public	Total Public	Private
	(C+D)	A	B	C	D
The Animal Foundation	11.30	11.27	0.03	11.30	-
All American Tennis Center	1.00	1.00	-	1.00	-
Big League Dreams	33.85	29.20	4.65	33.85	-
Historic Westside School	<u>15.77</u>	<u>10.31</u>	<u>1.00</u>	<u>11.31</u>	<u>4.46</u>
Total of 4 Projects	61.92	51.78	5.68	57.46	4.46

Detailed Major P3's Downtown: 11/4/09 to Present

(in millions)

	Total Project Cost (C+D)	RDA/City A	+	Other Public B	=	Total Public = C	Private D
Total	904.73	286.45		163.54		449.99	454.74

City Hall (Civic Center Plaza)
 City Hall Garage
 Neonopolis Garage LED light replace
 Neon Museum/Visitors' Center
 Forest City / LiveWork OPA
 Mob Museum
 MetroPlex
 VIPs and QSPs
 The Smith Center For the Performing Arts

Las Vegas ICE, LLC
 Symphony Park Pedestrian Bridge
 Donald W. Reynolds Symphony Park
 Discovery Children's Museum
 Take-Two Interactive Software, Inc.
 601 Fremont
 Symphony Park Pedestrian Bridge
 Zappos.com
 Symphony Park Master Assoc. Parcels M1 & M2

P3's where City owns part/all of land

Andre Agassi Preparatory
Academy

Angel Park Golf Course

The Animal Foundation

Boys' Town Site

Centennial Hills Library

Desert Pines Golf Course

Early Childhood
Development Center

Guy Recreation Center

KnickerBocker Park

Las Vegas Sportspark

Central Library

LVMPD Bolden Station

Medical/Dental Facility –
Wheeler Peak

Metro Academy

Neon Museum

RTC Park & Ride Site
(Angel Park)

Rainbow Library

Cordish: 11/4/09 to Present

Funding of Planning Fund for Arena/Stadium Project

	<u>Sources Funds</u>	<u>Uses Funds</u>
<u>Zappos DDA (Resort Gaming Group)</u>		
Initial Cash Payment to City for former City Hall*	\$ 3,000,000	
<u>Cordish (Planning Fund)</u>		
Initial Feasibility Fund, City Contribution		\$ 150,000
Planning Fund, City Contribution		\$ 2,400,000
Total	\$ 3,000,000	\$ 2,550,000

* On December 1, 2010, the Las Vegas City Council approved initial terms for the Zappos sale. Final terms were approved at 2/1/12 City Council. Council ultimately directed staff to apply these proceeds to the new City Hall project instead of the Planning Fund.

Cordish: 11/4/2009 to Present

Cordish (Planning Fund)

1st Amendment to ENA (City Hall Site)	\$ 150,000
LV Entertainment ENA (Symphony Park)	2,400,000
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Sub-total	\$ 2,550,000

City Costs

Consultants	\$ 543,585
Appraisals (various)	9,600
Travel	11,093
City Costs credited by Planning Fund	(230,486)
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Sub-total	\$ 333,792

TID Consultants (Symphony Park-excl. Stadium)

Civitas	\$ 42,830
Swendseid - Sherman & Howard	137,500
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Sub-total	\$ 180,330

Staffing- Sal. & Ben.& Gen. Govt. Cost Alloc.

Total Costs of Stadium & TID

	\$ 68,754
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	\$ 3,132,876

Summary

Total Projects	\$3,440,133,510
Public Participation	\$925,472,538
Private Participation	\$2,514,660,972